

Use and Finance Bi-Annual Reporting Form

Reporting Period: 1/1/2016 – 6/30/2016

University/College: Schoolcraft College

Number of Projects to Report: Four

Estimated Impact on Tuition and Fee Rates:¹ None

<p>1. North and South Ring Road Completion The North-side of the ring road, including a light out to Seven Mile Road, is needed to increase the safety on the College's campus. By expanding these roads we are required to increase our detention capabilities.</p>	<p>Start Date: 6/16/2016</p> <p>Completion: 9/27/2016</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Acquisition</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Remodeling</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Additions</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Landscaping/Roads</td><td style="text-align: right;">\$ <u>2,334,004.00</u></td></tr> <tr><td>Equipment</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Other (Detention)</td><td style="text-align: right;">\$ <u>1,000,000.00</u></td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ <u>3,334,004.00</u></td></tr> </table>	Property Acquisition	\$ _____	Remodeling	\$ _____	Additions	\$ _____	Landscaping/Roads	\$ <u>2,334,004.00</u>	Equipment	\$ _____	Other (Detention)	\$ <u>1,000,000.00</u>	Total:	\$ <u>3,334,004.00</u>	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Tuition</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Millage</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Bond Proceeds</td><td style="text-align: right;">\$ <u>3,334,004.00</u></td></tr> <tr><td>Donations</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Federal</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Other (explain)</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ <u>3,334,004.00</u></td></tr> </table>	Tuition	\$ _____	Millage	\$ _____	Bond Proceeds	\$ <u>3,334,004.00</u>	Donations	\$ _____	Federal	\$ _____	Other (explain)	\$ _____	Total:	\$ <u>3,334,004.00</u>
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<p>2. South Parking Lot Extension and Detention With the expansion of campus, more parking is required. Upon adding the additional parking, additional detention is required.</p>	<p>Start Date: 3/31/2016</p> <p>Completion: 10/13/2016</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Acquisition</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Remodeling</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Additions</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Landscaping/Roads</td><td style="text-align: right;">\$ <u>536,198.00</u></td></tr> <tr><td>Equipment</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Other (Detention)</td><td style="text-align: right;">\$ <u>1,000,000.00</u></td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ <u>1,536,198.00</u></td></tr> </table>	Property Acquisition	\$ _____	Remodeling	\$ _____	Additions	\$ _____	Landscaping/Roads	\$ <u>536,198.00</u>	Equipment	\$ _____	Other (Detention)	\$ <u>1,000,000.00</u>	Total:	\$ <u>1,536,198.00</u>	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Tuition</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Millage</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Bond Proceeds</td><td style="text-align: right;">\$ <u>1,536,198.00</u></td></tr> <tr><td>Donations</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Federal</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Other (explain)</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ <u>1,536,198.00</u></td></tr> </table>	Tuition	\$ _____	Millage	\$ _____	Bond Proceeds	\$ <u>1,536,198.00</u>	Donations	\$ _____	Federal	\$ _____	Other (explain)	\$ _____	Total:	\$ <u>1,536,198.00</u>
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¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p>3. Site work and Infrastructure – South Campus In order to improve the safety of campus roads, boulevards and separation of roadways and parking lots will be created.</p>	<p>Start Date: 5/2/2016 Completion: 7/11/2016</p>	<table border="0"> <tr><td>Property Acquisition</td><td>\$ _____</td></tr> <tr><td>Remodeling</td><td>\$ _____</td></tr> <tr><td>Additions</td><td>\$ _____</td></tr> <tr><td>Landscaping/Roads</td><td>\$ _____</td></tr> <tr><td>Equipment</td><td>\$ _____</td></tr> <tr><td>Other ()</td><td>\$ <u>1,056,286.00</u></td></tr> <tr><td>Total:</td><td>\$ <u>1,056,286.00</u></td></tr> </table>	Property Acquisition	\$ _____	Remodeling	\$ _____	Additions	\$ _____	Landscaping/Roads	\$ _____	Equipment	\$ _____	Other ()	\$ <u>1,056,286.00</u>	Total:	\$ <u>1,056,286.00</u>	<table border="0"> <tr><td>Tuition</td><td>\$ _____</td></tr> <tr><td>Millage</td><td>\$ _____</td></tr> <tr><td>Bond Proceeds</td><td>\$ <u>1,056,286.00</u></td></tr> <tr><td>Donations</td><td>\$ _____</td></tr> <tr><td>Federal</td><td>\$ _____</td></tr> <tr><td>Other (explain)</td><td>\$ _____</td></tr> <tr><td>Total:</td><td>\$ <u>1,056,286.00</u></td></tr> </table>	Tuition	\$ _____	Millage	\$ _____	Bond Proceeds	\$ <u>1,056,286.00</u>	Donations	\$ _____	Federal	\$ _____	Other (explain)	\$ _____	Total:	\$ <u>1,056,286.00</u>
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<p>4. Fiber Loop, Electrical, and Generators Additional generators are needed to safeguard the College’s primary needs. The old fire alarm copper will be abandoned and new fiber will be pulled specific to fire and safety.</p>	<p>Start Date: 5/2/2016 Completion: 8/15/2016</p>	<table border="0"> <tr><td>Property Acquisition</td><td>\$ _____</td></tr> <tr><td>Remodeling</td><td>\$ _____</td></tr> <tr><td>Additions</td><td>\$ _____</td></tr> <tr><td>Landscaping/Roads</td><td>\$ _____</td></tr> <tr><td>Equipment</td><td>\$ <u>250,000.00</u></td></tr> <tr><td>Other ()</td><td>\$ <u>2,086,453.00</u></td></tr> <tr><td>Total:</td><td>\$ <u>2,336,453.00</u></td></tr> </table>	Property Acquisition	\$ _____	Remodeling	\$ _____	Additions	\$ _____	Landscaping/Roads	\$ _____	Equipment	\$ <u>250,000.00</u>	Other ()	\$ <u>2,086,453.00</u>	Total:	\$ <u>2,336,453.00</u>	<table border="0"> <tr><td>Tuition</td><td>\$ _____</td></tr> <tr><td>Millage</td><td>\$ _____</td></tr> <tr><td>Bond Proceeds</td><td>\$ <u>2,336,453.00</u></td></tr> <tr><td>Donations</td><td>\$ _____</td></tr> <tr><td>Federal</td><td>\$ _____</td></tr> <tr><td>Other (explain)</td><td>\$ _____</td></tr> <tr><td>Total:</td><td>\$ <u>2,336,453.00</u></td></tr> </table>	Tuition	\$ _____	Millage	\$ _____	Bond Proceeds	\$ <u>2,336,453.00</u>	Donations	\$ _____	Federal	\$ _____	Other (explain)	\$ _____	Total:	\$ <u>2,336,453.00</u>
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