

## Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 1, 2014 through December 31, 2014

**University/College:** Schoolcraft College

**Number of Projects to Report:** Two (2)

**Estimated Impact on Tuition and Fee Rates:**<sup>1</sup> None

Project Description	Project Timeline	Project Costs		Funding Sources	
<b>1. Virtual Desktop/Server Infrastructures</b> The college currently has mission-critical programs located on End of Life (EOL) Servers that are unreliable. To solve Schoolcraft's current aging infrastructure problem and its lack of redundancy, the college plans to install a new VDI/VSI system.	Start Date: 12/1/2014 Completion: 6/30/2019	Property Acquisition	\$ _____	Tuition	\$ _____
		Remodeling	\$ _____	Millage	\$ _____
		Additions	\$ _____	Bond Proceeds	\$ _____
		Landscaping/Roads	\$ _____	Donations	\$ _____
		Equipment	\$ <u>2,286,000</u>	Federal	\$ _____
		Software & Support	\$ <u>2,226,000</u>	Other (Financing)	\$ _____
		<b>Total:</b>	<b>\$ <u>4,512,000</u></b>	<b>Total:</b>	<b>\$ <u>4,512,000</u></b>
<b>2. Network Upgrade and VoIP Installation</b> Schoolcraft's Network has not been upgraded in many years and is starting to show its age. In order to complete the VDI/VSI and VoIP projects, as well as maintain current technology and security standards, the college needs to modernize its Information Technology closets.	Start Date: 12/1/2014 Completion: 6/30/2019	Property Acquisition	\$ _____	Tuition	\$ _____
		Remodeling	\$ _____	Millage	\$ _____
		Additions	\$ _____	Bond Proceeds	\$ _____
		Landscaping/Roads	\$ _____	Donations	\$ _____
		Equipment	\$ <u>2,378,000</u>	Federal	\$ _____
		Software & Support	\$ <u>783,000</u>	Other (Financing)	\$ _____
		<b>Total:</b>	<b>\$ <u>3,161,000</u></b>	<b>Total:</b>	<b>\$ <u>3,161,000</u></b>

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.