

Schoolcraft College
Dual Enrollment Cost Calculation
Year Ended June 30, 2017

1) Total Schoolcraft expenses per ACS-3:		\$	90,604,239.55
2) Less excluded costs (per guidance):			
ACS 1.5	\$	(1,787,904.83)	
ACS 1.7		(509,310.50)	
ACS 5.2		(4,006,721.37)	
ACS 5.3		<u>(806,187.05)</u>	
Total excluded costs:			<u>(7,110,123.76)</u>
Sub-total:			83,494,115.80
3) Non-academic courses not DE eligible:			
01-2411 CEPD - Instruction	\$	(1,310,766.28)	
01-2557 CEPD Fire In-Service		(47,829.16)	
01-2558 CEPD Law Enf In-Service		(361,148.75)	
02-1801 BDC Contract Training		(380,641.73)	
02-2411 CEPD - Instruction		<u>(11,915.56)</u>	
Total non-academic courses not DE eligible:			<u>(2,112,301.48)</u>
4) Total applicable institutional costs per guidance:			81,381,814.32
5) Total contact hours per ACS-6:			235,690.00
6) Less non-academic contact hours not DE eligible:			<u>(24,867.00)</u>
Contact hours - sub-total			210,823.00
7) Total cost per contact hour	\$		386.02
8) Total dual enrollment contact hours			3,762.00
9) Total dual enrollment allocated costs	\$		1,452,205.81

Community College Name:	Schoolcraft College
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Community College Survey for School Year 2016-2017
Fulfilling Section 209 (5) Fiscal Year 2018 Reporting Requirements

Due November 15, 2017

Questions Regarding Program Details (MCL 388.1809[5])	Programs Providing Opportunities for College Credit			
	State-Approved Career and Technical Education/Tech Prep Articulated Program of Study (MCL 388.1809 [5](a)(i))	Direct College Credit or Concurrent Enrollment (MCL 388.1809 [5](a)(ii))	Dual Enrollment (MCL 388.1809 [5](a)(iii))	Early College/Middle College Program (MCL 388.1809 [5](a)(iv))
Number of high school students participating (MCL 388.1809 [5](b)(i))	0	0	521	12
Number of school districts that participate with the community college (MCL 388.1809 [5](b)(ii))	0	0	22	9
Instructor type (e.g., college professor, qualified local school district employee, other)(MCL 388.1809 [5](b)(iii))	Not applicable	Not applicable	College professor	College professor
Total program cost to community college (MCL 388.1809 [5](b)(iv))	\$0	\$0	\$1,452,206	\$0
Cost per credit hour for the course or courses (MCL 388.1809 [5](b)(v))	Not applicable	Not applicable	\$102 resident; \$148 non-resident	\$0
Location where course(s) are held (MCL 388.1809 [5](b)(vi))	Not applicable	Not applicable	Online; Schoolcraft College's main campus in Livonia; Schoolcraft College's Radcliff Center in Garden City and at an additional location in Livonia.	Airport High School - online or Open Entry/Open Exit (OE/OE) modality
Instructional resources available to program instructors (MCL 388.1809 [5](b)(vii))	Not applicable	Not applicable	Each year, full-time faculty are required and part-time faculty invited to participate in three professional development days per year; in addition, an average of fourteen professional development workshops that focus on a variety of teaching and learning best practices and the use of technology to support learning. In addition, the faculty contract ensures professional development funds are allocated to allow faculty members (including adjunct) to pursue target or specialized training or attend a conference. Departmentally approved common syllabi are provided to instructors. Common exams or assessments are used in some departments. Schoolcraft has developed a Center for Faculty and Academic Excellence to provide technology, space for collaboration and reference materials to faculty members.	Not applicable
Resources offered to the student in the program (MCL 388.1809 [5](b)(viii))	Not applicable	Not applicable	Dual enrolled students are eligible to receive or participate in all services, resources and activities with the exception of athletics and sponsored field trips. Some of the available support services include: counseling, advising, tutoring, Writing Fellows, peer-assisted learning, collegiate skills, workshops, career decision-making tools, transfer information, assistance in finding local employment options, resume and interview preparation, library resources, student activities and the Fitness Center. Students must purchase textbooks.	Not applicable
Transportation services offered to students in the program (MCL 388.1809 [5](b)(ix))	Not applicable	Not applicable	Transportation services are not provided.	Any transportation provided to students is at the high school's expense.

NOTE: This survey in part complies with reporting requirements of Section 209(5) of the School Aid Act (Act 94 of 1979), as amended. You are still obligated to post this information on your institutional transparency website. Section 209(5) was amended under Act 196 of 2014 and provides for community college reporting of the information included within this table. The effective date of Act 196 is October 1, 2014 with an annual reporting deadline of November 15.

